



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

November 16, 2020

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 18 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted November 16, 2020 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #18 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski, AICP
Deputy Regional Administrator



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

November 16, 2020

Ms. Gail Lyssy, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 18
Transit Element for Federal FY 2020

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2020/2021 and replace with the attached updated Amendment #18 Summary Re-cap pages.
- **Imperial Calcasieu Planning and Development Commission (IMCAL):** The TIP amendment for the Lake Charles UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated November 2, 2020. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated November 12, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Mr. Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne
Public Transportation Director

MH;CL;cl

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2019 thru FY 2022

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2020 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,352,637	1	\$ 6,236,000	3,4
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,643,750	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1	\$ 15,785,100	2,3
Shreveport (SPORTRAN)	\$ 3,725,339	1	\$ 4,028,604	2
Total	\$ 25,359,778		\$ 28,693,454	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,089,502	1	\$ 1,654,000	2
Hammond	\$ 795,835	1	\$ 2,191,495	3,4
Houma (GET)	\$ 2,017,160	1	\$ 1,359,492	2
Lake Charles (LCT)	\$ 1,788,818	1	\$ 1,899,573	2
Monroe (MTS)	\$ 1,631,511	1	\$ 1,300,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	1	\$ 2,484,500	3,4
Total	\$ 9,662,224		\$ 10,889,060	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	1	\$ 1,463,573	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	1	\$ 289,653	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	1	\$ 2,103,346	3,4
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	1	\$ 2,666,980	3,4
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	1	\$ 15,231,062	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	1	\$ 214,974	2
Total	\$ 15,832,121		\$ 21,969,588	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 499,095	1	\$ 1,017,160	3,4
Lafayette	\$ 218,741	1	\$ 441,016	3,4
New Orleans	\$ 840,255	1	\$ 1,696,099	3,4
Shreveport	\$ 275,907	1	\$ 556,452	3,4
Total	\$ 1,833,998		\$ 3,710,727	

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds and Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2,3	
Baton Rouge (Carry Over)			\$	4,736,000	2	
Baton Rouge (TAP Funds- Flex Urban)			\$	1,731,000	3,4	
Baton Rouge - BUILD (CATS)			\$	15,000,000	7	
Lafayette - Low Emissions, LoNo (LTS)			\$	1,240,000	3,6	
New Orleans - FTA Mobility for All Pilots Grant (NORTA)			\$	300,000	3	
New Orleans - Ferry Grant (NORTA Lower Algiers)			\$	5,272,500	3,8	
New Orleans - HOPE Grant (NORTA BRT Planning Project- Connecting Communities)			\$	550,000	3	A
New Orleans - Bus Operator Compartment Design (NORTA)			\$	600,000	3	A
			\$	32,129,500		

Sec 5309 - Capital Investment Grants

Baton Rouge (CATS)
 New Orleans (RTA)
 Shreveport (SPORTRAN)

Total \$ -

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,061,081	1	\$	4,449,700	3,4
New Orleans (HOV)				\$	362,000	3,4
				Total	\$	4,811,700

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	740,000	3,4
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	4,075,000	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	13,916,000	3,4
Shreveport	\$	946,918	3,4
Alexandria	\$	-	
Hammond	\$	-	
Lake Charles (Lake Charles Transit)			
Monroe			
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$	-	
Louisiana (DOTD)	\$	-	
	Total	\$	19,677,918

Explanation Notes
A = Amendment

1. FY 2020 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Includes emergency relief funding at 100% match (CARES Act)
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. BUILD Grant from FTA

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2021 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,620,269	1	\$ 6,190,000	3,4
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,670,313	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 15,510,000	3
Shreveport (SPORTRAN)	\$ 3,911,606	1	\$ 4,189,748	2
Total	\$ 26,627,767		\$ 28,560,061	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,143,977	1	\$ 1,568,000	2
Hammond	\$ 835,626	1	\$ 950,000	2
Houma (GET)	\$ 2,017,160	1	\$ 1,400,277	2
Lake Charles (LCT)	\$ 1,878,259	1	-	2
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,456,368	1	\$ 2,339,348	2

Total \$ **10,044,476** \$ **7,457,625**

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,045,465	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 272,974	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 1,062,832	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,301,997	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 9,417,146	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 201,956	2
Total	\$ 16,624,085		\$ 13,302,370	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 482,009	1	\$ 487,110	2
Lafayette	\$ 183,198	1	\$ 395,646	2
New Orleans	\$ 866,267	1	\$ 840,000	2
Shreveport	\$ 275,796	1	\$ 276,590	2
Total	\$ 1,807,270		\$ 1,999,346	

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)			
Lafayette - Low No Emissions	\$	1,190,000	2

Total	\$	-	\$	1,190,000
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Sec 5309 - Capital Investment Grants

Baton Rouge		\$	-
New Orleans	\$	-	

Total	\$	-	\$	-
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Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,264,135	1	\$	5,600,000	3
New Orleans (HOV)				\$	480,000	3

Total				\$	6,080,000
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Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	1	\$	729,000	3,4
Lafayette	1	\$	4,100,000	2
Orleans (NORTA)	1	\$	2,200,000	3
Shreveport	1	\$	551,280	2
Alexandria	1	\$	-	
Hammond	1	\$	-	
Orleans (NORTA)	1	\$	-	
Lake Charles	1	\$	3,500,000	3,4 A
Monroe	1	\$	51,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	1	\$	-	
Louisiana (DOTD)	1	\$	1,865,304	

Total	\$	-	\$	12,996,584
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Explanation Notes

A = Amendment

1. FY 2021 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2021 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2019-2022



Southwest Louisiana Regional Planning Commission (SWLA RPC)
Imperial Calcasieu Regional Planning & Development Commission (IMCAL)
Louisiana Planning District 5

November 2, 2020

Casey Lewis
Urban Transit Program Manager/Planner
DOTD Public Transportation Section - 81
1201 Capital Access Road

Re: Amendment XVIII to the LCMPO TIP FY 2019 - 22

Mr. Lewis,

I have attached a copy of the Amendment XVIII to Lake Charles Transportation Improvement Program (TIP) document. The amendment is an update to the Transit Element section of the TIP FY 2019 -22 period for FY 21. The transit update represents the use of 5339 Bus and Bus Facilities capital funds for Lake Charles Transit.

The total funds targeted for the Bus and Bus Facilities grant is 4,117,647 at an 85% Fed Share in FY 21 for Lake Charles Transit, added to the TIP as Amendment XVIII.

Regarding the State of Good Repair performance measures of the Lake Charles Transit Asset Management (TAM) Plan, the transfer of 5339 Bus and Bus Facilities capital funds would contribute to continued use of rolling stock through the life cycle of these assets. Specifically, the grant would add assets in condition sufficient to operate at a full level of performance, including at manufactured design function, posing no identified or unacceptable safety risk or denial of accessibility, and do not mitigate meeting or exceeding the Useful Life Benchmark of the entire rolling stock fleet. In conjunction with enhancing passenger experience through a comprehensive inventory and assessment of assets, new operating funds help to improve routes and service throughout the system.

The Public Review period was held from August 8th – August 21st, and on August 21st the final Public Hearing was held. The Technical Advisory Committee recommended and Transportation Policy Committee adopted Amendment XVIII, under Resolution #2160, on October 29, 2020.

Amendment XVIII will be added as #32 in the Record of Adoptions and Amendments, as seen below.

These improvements will be added to the Transit Element section of the TIP, as seen below.

APPENDIX E: RECORD OF ADOPTIONS AND AMENDMENTS

Record Item No.	Project No.	Amendment No. Resolution No.	Date Adopted or Modified	TPC Viewing Date	Description of Change
32		Amendment: XVIII; Resolution 2160	10/29/20	8/13/2020	Federal Transit Administration (FTA) transferring \$4,117,647 5339 Bus and Bus Facilities Funds, for purchased of nine 35 foot diesel buses, via LaDOTD, to Lake Charles Transit, with an 85/15 Fed Share in FY 21.

FY 21 (OCTOBER 2020 – SEPTEMBER 2021)								
State Project	Project Description	Proposed Improvement	Cost (X \$1K)	Federal Share	Match	Funding Source	Letting Date	Comments
FY 21 (OCTOBER 2020 – SEPTEMBER 2021)								
	Lake Charles Transit	City of Lake Charles Transit Bus Replacement	4,117.64	3,500	617.64	Section 5339 Bus/Bus Facilities	N/A	Louisiana FFY 2018 (FTA) transfer 5539 Rural funds (unused), and LaDOTD recommended best to keep the funds available in our MPO area.

Let us know if you have any additions questions or comments.

Sincerely,



Walter B. Council, II
Transportation Manager

FY 21 (OCTOBER 2020 – SEPTEMBER 2021)

State Project	Project Description	Proposed Improvement	Cost (X \$1K)	Federal Share	Match	Funding Source	Letting Date	Comments
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FY 21 (OCTOBER 2020 – SEPTEMBER 2021)

	Lake Charles Transit	City of Lake Charles Transit Bus Replacement	4,117.64	3,500	617.64	Section 5339 Bus/Bus Facilities	N/A	Louisiana FFY 2018 (FTA) transfer 5539 Rural funds (unused), and LaDOTD recommended best to keep the funds available in our MPO area.
	Calcasieu Public Transit	Operating	200	200	0	Section 5311 Rural	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act
	Calcasieu Public Transit	Operating	75	75	0	Section 5316 Rural - JARC	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act
	Calcasieu Public Transit	Operating	100	100	0	Section 5316 Urban - JARC	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act
	Calcasieu Public Transit	Operating	60	60-	0	Section 5310 Small Urban	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act
	Lake Charles Transit	Capital Assistance Grant – Bus Stop Shelter	30	24	6	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Support Equipment	37.5	30	7.5	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	750	600	150	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Operating Assistance	2,001	1,00.49	1,000.49	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	380	323	57	Section 5307	N/A	PLACEHOLDER

32

Amendment
XVIII;
Resolution
2160

10/29/20

8/13/2020

Federal Transit
Administration (FTA)
transferring \$4,117,647
5339 Bus and Bus Facilities
Funds, for purchased of
nine 35 foot diesel buses,
via LaDOTD, to Lake
Charles Transit, with an
85/15 Fed Share in FY 21.

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)

LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

November 12, 2020

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2020 Transit TIP amendments: New Orleans UZA

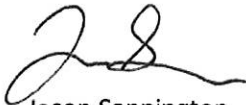
Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 20 Transportation Improvement Programs (TIP) for the New Orleans UZA. This amendment reflects the award of two discretionary FTA grants to RTA, one a HOPE BRT Study Grant, the other to explore ways to better design the operator compartment in transit vehicles.

These grants are planning focused, and therefore have no effect on the distribution of projects among asset management categories.

The Policy Board and Commission approved these amendments on November 12, 2020. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director
Regional Planning Commission

cc: Ronisha Hodge – FTA Region VI
Casey Lewis – LADOTD
Alisa Maniger - NORTA

2020 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,118.8					895.0		895.0	223.8	
Total Region FY-20		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Total Region		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Preventative Maintenance	Jefferson	2,382.0	1,724.6		181.0				1,905.6	476.4	RS
Operating Assistance - Fixed Route	Jefferson	9,349.4	4,674.7						4,674.7	4,674.7	FY18 funds: 1,515,369 FY19 funds: 1,437,821 FY20 funds: 1,721,468
Operating Assistance - Paratransit	Jefferson	648.9	519.1						519.1	129.8	FY18 funds: 168,041 FY19 funds: 159,758 FY20 funds: 191,275
Rehab/Renovate Wilty Bus Terminal	Jefferson	129.3	103.5						103.5	25.9	FA; 5339 Competitive
Capital Project Management - 3rd Party	Jefferson	70.0	56.0						56.0	14.0	
Planning	Jefferson	221.9	177.5						177.5	44.4	
Security Equipment	Jefferson	51.5	41.2						41.2	10.3	Safety/Security
New Fixed Route Vehicles	Jefferson	625.0				500.0			500.0	125.0	RS
Office Equipment	Jefferson	10.0	8.0						8.0	2.0	
Rehab/Renovate David Dr. Facilities	Jefferson	5,375.0						4,300.0	4,300.0	1,075.0	FA; 5339 Competitive
Support Equipment	Jefferson	10.6	8.5						8.5	2.1	
ADP Hardware/Software	Jefferson	112.5	90.0						90.0	22.5	RS
Total Jefferson FY-20		12,676.0	4,125.1	0.0	181.0	500.0	0.0	4,300.0	9,106.0	3,569.9	
Total Jefferson		18,986.1	7,403.1	0.0	181.0	500.0	0.0	4,300.0	12,384.0	6,602.0	
Preventative Maintenance (Bus)	Orleans (RTA)	12,975.1	10,380.1						10,380.1	2,595.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,973.2		2,997.6	181.0				3,178.6	794.6	RS
ENO Facility Renovation	Orleans (RTA)	100.0				80.0			80.0	20.0	FA
Canal Parking Gate	Orleans (RTA)	15.0				12.0			12.0	3.0	Safety/Security
Traction Power/Electrical Parts	Orleans (RTA)	50.0		40.0					40.0	10.0	IN
Streetcar Tools, Equipment, Track	Orleans (RTA)	191.5		153.2					153.2	38.3	IN
Canal/Riverfront Converter/Differential	Orleans (RTA)	1,573.7		1,258.9					1,258.9	314.7	IN
Move NOLA East	Orleans (RTA)	400.0						300.0	300.0	100.0	FTA Mobility for All Grant; (Sect. 3006(b) FAST Act);
Lower Algiers Ferry Terminal Rehab	Orleans (RTA)	6,590.6						5,272.5	5,272.5	1,318.1	FY 20 Competitive Ferry Grant
Replacement Vehicles and Bus Equipment	Orleans (RTA)	17,395.0						13,916.0	13,916.0	3,479.0	FY 20 5339 Competitive, RS
Bus Operator Compartment Design	Orleans (RTA)	750.0						600.0	600.0	150.0	Bus Operator Compartment Program
Connecting Communities - BRT Planning	Orleans (RTA)	655.0						550.0	550.0	105.0	HOPE Program
Replacement Buses (19)	Orleans (RTA)	9,020.4						7,216.3	7,216.3	1,804.1	RS
Replacement 35' Buses (3)	Orleans (RTA)	1,394.7				1,115.8			1,115.8	278.9	RS
Ferry Maintenance	Orleans (RTA)	606.3	485.0						485.0	121.3	RS
Total Orleans FY-20		55,690.4	10,865.1	4,449.7	181.0	1,207.8	0.0	27,854.8	44,558.3	11,132.1	
Total Orleans		55,690.4	10,865.1	4,449.7	181.0	92.0	0.0	27,854.8	44,558.3	11,132.1	

Operating Assistance		373.6	186.8						186.8	186.8	FY20 funds: 96,000 FY15 funds: 90,783 FY20 funds: 160,000 FY15 funds: 127,217 FY20 funds: 9,000 FY15 funds: 22,000 FA, FY15 funds
Preventative Maintenance		359.0	287.2					287.2	71.8		
Security Equipment		38.8	31.0					31.0	7.8		
Bus Stop and Facilities Improvments		52.1				41.7		41.7	10.4		
Total St. Bernard FY-20		403.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	138.3	
Total St. Bernard		823.5	505.0	0.0	0.0	41.7	0.0	0.0	546.7	276.8	
Operating Assistance		112.0	56.0						56.0	56.0	RS
Preventive Maintenance		18.8	15.0					15.0	3.8		
Project Administration		18.8	15.0					15.0	3.8		RS
Replacement Vehicles		192.5	154.0					154.0	38.5		
Radio Equipment		6.3	5.0					5.0	1.3		
Office Equipment		25.0	20.0					20.0	5.0		
Total St. John/St. Charles FY-20		373.2	265.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
Total St. John/St. Charles		373.2	265.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
Ferry Preventative Maintenance		331.3	265.0						265.0	66.3	RS
Total Plaquemines FY-20		331.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
Total Plaquemines		331.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
TOTAL FY-19		70,592.9	15,785.1	4,449.7	362.0	1,707.8	895.0	32,154.8	55,354.4	15,238.5	
TOTAL		77,323.2	19,303.1	4,449.7	362.0	633.7	895.0	32,154.8	58,914.1	18,409.1	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of November 10, 2020
FY 2020 Transportation Improvement Program
New Orleans
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Other	Local Match	Comments
Bus Operator Compartment Redesign	Orleans	750,000	600,000	150,000	Bus Operator Compartment Program Grant
Connecting Communities – BRT Planning Project	Orleans	655,000	550,000	105,000	HOPE Program Grant